State of New Jersey Local Government Services

Year:	2023	Municip	al User	Friendly B	udget	t		
MUNICIPALITY:	0508 Ocean City City - Co	ounty of Cape May			•			Adopted ▼
Municode:		1		Filename:	0508_fl	oa_2	023.xls	sm
		www.ocnj.us						
	Phone Number:			609-399-6111				
	Mailing Address:			861 Asbury Avenue				
			Municipality:	Ocean City	Stat	e: N	J Zip:	08226
	Mayor		• • •	,			- ! · ·	!
First Name	Middle Name	Last Name		Term Expires	Business	Emai		
Jay	A.	Gillian		6/30/2026	mayor@ocr	j.us		
	Chief Administr	ative Officer						
George	J	Savastano			gsavastano	@ocnj.u	s	
	Chief Financial	Officer						
Frank		Donato III			fdonato@o	cnj.us		
	Municipal Clerk			•				
Melissa	G	Rasner			mrasner@o	cnj.us		
	Registered Mun	icipal Accou	ıntant	•				
Leon		Costello			lcostello@fo	ord-scot	t.com	
	Governing Body	y Members		•				
First Name	Middle Name	Last Name		Term Expires	Business	Emai		
Robert		Barr		6/30/2024	rbarr@ocnj.	us		
Karen		Bergman		6/30/2026	mbergman(ocnj.us	}	
Terrence		Crowley		6/30/2024	tcrowley@c	cnj.us		
Jody	J.	Levchuk		6/30/2024	jlevchuk@o	cnj.us		
Peter	V.	Madden		6/30/2026	pmadden@	ocnj.us		
John	A.	Polcini		6/30/2026	jpolcini@oc	nj.us		
Tomaso	J.	Rotondi		6/30/2024	trotondi@o	cnj.us		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	erty taxes		Current Year 2023 I	<u>Budget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax		\$58,891,449.64	46.63%	\$0.00	Municipal Purpose Tax	ACTUAL	\$62,377,370.44
Municipal Library		\$5,079,010.00	4.02%	\$0.00	Municipal Library	ACTUAL	\$6,093,619.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District		\$24,456,039.00	19.37%	\$0.00	Local School District	ESTIMATED	\$23,455,039.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes		\$36,310,926.11	28.75%	\$0.00	County Purposes	ESTIMATED	\$38,352,881.32
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space		\$1,549,105.45	1.23%	\$0.00	County Open Space	ESTIMATED	\$1,904,998.10
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	0.000	\$126,286,530.20	100.00%	\$0.00	Total ESTIMATED amount to be raised by	taxes	\$132,183,907.86
Total Taxable Valuation as of	October 1, 2022	\$12,297,544,300.00			Revenue Anticipated, Excluding Tax Levy		30,442,787.01
(To be used to calculate the current year tax rate	,	+,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Budget Appropriations, before Reserve for	Incollected Toyos	97,763,776.45
Current Year Average Residential Ass		\$636,045.48			Total Non-Municipal Tax Levy	Silconected Taxes	\$63,712,918.42
Current Tear Average Residential Ass	essment	\$030,043.46				T	
			~ .		Amount to be Raised by Taxes - Before RU	1	\$131,033,907.86
	<u>Prior</u>	Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,150,000.00
					Total Amount to be Raised by Taxes		\$132,183,907.86
	Compariso	on - Municipal Purpose	es Tax Rate	_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.13%
	0.000	0.497	#DIV/0!			•	
			-		If % used exceeds the actual collection % th	en	
	Compariso	on - Municipal Purpose	es Tax Levv		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	, ,		
	\$58,891,449.64	\$62,377,370.44	5.92%		Tax Collections - ACTUAL as of Prior Y	Zoor.	
	\$30,091,449.04	\$02,377,370.44	3.9270	\$3,463,920.60	Total Tax Revenue, Collections CY 2022	ear	127,732,639.20
C	omnarison - Impact	on Avg. Residential Ta	ay Payment (Munic	inal Purnoses Only)			128,393,889.51
<u>U</u>	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.48%
				Ű ,	70 01 Taxes Conceted, C 1 2022	!	<i>77.</i> 4 0/0
	\$0.00	\$3,161.15	#DIV/0!	\$3,161.15			******************************
				Sheet UFB-1	Delinquent Taxes - December 31, 2022		\$661,250.31

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	5.56%	\$300,000.00	\$5,400,000.00	\$5,700,000.00	\$5,700,000.00							
08	Local Revenue	20.20%	\$3,292,422.00	\$16,299,620.00	\$19,592,042.00	\$19,592,042.00							
09	State Aid (without offsetting appropriation)	5.91%	\$126,780.20	\$2,146,048.00	\$2,272,828.20	\$2,272,828.20							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	5.33%	\$115,323.39	\$2,162,593.42	\$2,277,916.81	\$2,277,916.81							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	9.09%	\$50,000.00	\$550,000.00	\$600,000.00	\$600,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	5.92%	\$3,485,920.80	\$58,891,449.64	\$62,377,370.44	\$62,377,370.44							
07	Minimum Library Tax	19.98%	\$1,014,609.00	\$5,079,010.00	\$6,093,619.00	\$6,093,619.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00						·		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00						·		
	Total	9.26%	\$8,385,055.39	\$90,528,721.06	\$98,913,776.45	\$98,913,776.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			20.69%	\$1,731,778.00	\$8,370,450.00	\$10,102,228.00	\$10,102,228.00								
21	Land-Use Administration			#DIV/0!	\$0.00		\$0.00									
22	Uniform Construction Code			3.80%	\$29,000.00	\$764,000.00	\$793,000.00	\$793,000.00								
23	Insurance			-14.83%	(\$1,457,283.00)	\$9,826,000.00	\$8,368,717.00	\$8,368,717.00								
25	Public Safety			8.82%	. , ,	\$20,003,400.00	\$21,768,300.00	\$21,768,300.00								
26	Public Works			-2.58%	(1 - //	\$11,042,300.00	\$10,757,400.00	\$10,757,400.00								
27	Health and Human Services			#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation			8.09%	\$234,150.00	\$2,893,600.00	\$3,127,750.00	\$3,127,750.00								
29	Education (including Library)			19.98%	\$1,014,609.00	\$5,079,010.00	\$6,093,619.00	\$6,093,619.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			48.24%	\$1,360,300.00	\$2,820,000.00	\$4,180,300.00	\$4,180,300.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			5.23%	\$115,323.39	\$2,205,427.52	\$2,320,750.91		\$2,320,750.91							
36	Statutory Expenditures			15.59%	\$1,231,128.00	\$7,899,357.00	\$9,130,485.00	\$9,130,485.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			-2.97%	(\$19,500.00)	\$656,100.00	\$636,600.00	\$636,600.00								
44	Capital			86.67%	\$650,000.00	\$750,000.00	\$1,400,000.00	\$1,400,000.00								
45	Debt			11.81%	\$2,015,550.00	\$17,069,076.54	\$19,084,626.54	\$19,084,626.54								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,150,000.00	\$1,150,000.00	\$1,150,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	9.26%	\$8,385,055.39	\$90,528,721.06	\$98,913,776.45	\$96,593,025.54	\$2,320,750.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Heremes at Risk	Future V. Teducións	Since	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessr	nents - Taxable Prop	erties (October 1, 2022 Valu	<u>ie)</u>		Property Tax Asse	ssments - Exempt Proj	perties (October 1, 2022 Va	llue)
	·	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1	Vacant Land	628	\$143,371,600.00	1.14%		15A Public Schools	6	\$73,997,300.00	16.32%
2	Residential	18,658	\$11,865,566,100.00	94.49%		15B Other Schools	2	\$2,385,600.00	0.53%
3A/3E	3 Farm			0.00%		15C Public Property	925	\$253,635,600.00	55.94%
4A	Commercial	587	\$514,492,100.00	4.10%		15D Church and Charities	41	\$109,965,000.00	24.25%
4B	Industrial	2	\$733,300.00	0.01%		15E Cemeteries & Graveyards	41		0.00%
4C	Apartments	32	\$33,491,500.00	0.27%		15F Other Exempt		\$13,425,800.00	2.96%
5A/5E	Railroad			0.00%					
6A/6E	Business Personal Property			0.00%					
	Total	19,907	\$12,557,654,600.00	100.00%		Total	1,015	\$453,409,300.00	100.00%
	Average Ratio (%), Assessed to True V	Value	67.27%						
	Equalized Valuation, Taxable Propertion	es	\$18,667,540,657.05			Percentage of Exempt vs.			
	, ,		. , , ,			Non-Exempt Properties	3.61%		
	Total # of property tax appeals fil	ed in 2022	County Tax Board	8.00		Tron Enempt Properties	210170		
	1 1 2 11		State Tax Court	4.00					
	Number of 2022 County Tax Board de	cisions appealed to Ta		3.00					
	Number of pending property tax appear	* *		25(Years 2015-2022	`				
	runiber of pending property tax appear	is iii state Tax Court	<u></u>	23(1 cars 2013-2022	,				
	A	1. 1. 2022		¢0.00					
	Amount paid out by municipality for ta	ax appears in 2022		\$0.00					
ı									

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements												
		# of	PILOT		Taxes if Billed in Full								
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate								
G	Commercial/Industrial Exemption												
I	Dwelling Exemption												
J	Dwelling Abatement	2		\$986,300.00	\$10,149.03								
K	New Dwelling/Conversion Exemption												
L	New Dwelling/Conversion Abatement												
N	Multiple Dwelling Exemption												
O	Multiple Dwelling Abatement												
	Total 5 Yr Exemptions/Abatements	2	0.00	986,300.00	10,149.03								

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
						,					,								
						_													
Total Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	Column Total	0.00	0.00	0.00	Total Long Term Exemption	Commi Total	\$0.00	40.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	, 40.00		Total Long Term Exemption				
II II Grana I'dai		L					11			ant HED 6	I	Ш				GREET TOTAL	\$5.00	\$0.00	Chast HED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	-	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	94,200.00	\$94,200.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	28.00	0.00	3,681,297.38	\$2,976,370.80	\$0.00	\$50,925.70	\$474,908.00	\$179,092.87
Police Officers (Including Superior Officers)	68.00	0.00	9,214,440.35	\$7,096,000.00	\$350,000.00	\$188,114.96	\$1,153,348.00	\$426,977.39
Fire Fighters (Including Superior Officers)	67.00	0.00	9,105,954.79	\$6,790,000.00	\$591,000.00	\$180,002.90	\$1,136,387.00	\$408,564.89
All Other Union Employees not listed above	106.00	87.00	20,511,008.03	\$16,783,487.90	\$632,600.00	\$287,165.48	\$1,797,866.00	\$1,009,888.65
All Other Non-Union Employees not listed above	7.00	2.00	645,023.53	\$488,541.30	\$0.00	\$8,358.94	\$118,727.00	\$29,396.29
Totals	276.00	97.00	43,251,924.08	\$34,228,600.00	\$1,573,600.00	\$714,567.98	\$4,681,236.00	\$2,053,920.10

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	TD 4 1 C 4		Prior Year Annual	/D / LD * X/
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	70.00	\$10,801.20	\$756,084.00	76.00	\$11,484.00	\$872,784.00
Parent & Child	30.00	\$19,874.16	\$596,224.80	27.00	\$20,556.36	\$555,021.72
Employee & Spouse (or Partner)	37.00	\$21,602.40	\$799,288.80	32.00	\$22,968.00	\$734,976.00
Family	96.00	\$30,729.36	\$2,950,018.56	99.00	\$32,040.36	\$3,171,995.64
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	233.00		\$5,101,616.16	234.00		\$5,334,777.36
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	80	\$8,215.43	\$657,234.48	78	\$6,896.16	\$537,900.48
Parent & Child	7	\$20,761.46	\$145,330.19	8	\$18,785.31	\$150,282.48
Employee & Spouse (or Partner)	77	\$17,389.35	\$1,338,979.95	74	\$16,700.10	\$1,235,807.40
Family	34	\$29,595.19	\$1,006,236.46	38	\$29,383.85	\$1,116,586.30
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	198.00		\$3,147,781.08	198.00		\$3,040,576.66
GRAND TOTAL	431.00		\$8,249,397.24	432.00		\$8,375,354.02

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check					
	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
PBA Local 61	7124.68		Х			
CWA Local 1078	8558.44		X			
FMBA Local 27	7017.41	\$931,104.10	X			
CWA Local 1032	2918.33	\$867,573.90	X			
Non- Union	925.35	\$108,315.86			X	
EMT's & Paramedics Local R3/347	568.44	\$63,343.60	х			
Frank Donato III - CFO	387.50	\$198,605.93		x		
John J Prettyman - Police Chief	297.99				Х	
James Smith - Fire Chief	180.00				Х	
Daniel Kelchner - Director of Community Services	87.19	·		х		
Elizabeth Woods - Human Rescource Director	212.50	\$58,505.47			Х	
Melissa Rasner - City Clerk	134.00	\$10,690.86			Х	
Michael Allegretto - Director of Community Services	190.88	\$42,985.08		х		
Vincent Bekier - Director of Community Operations	140.67	\$40,880.46		х		
, ,						
	1					
Totals	28743.38	\$5,180,437.52				
Totals	20143.30	ψ5, 100,437.32				

Total Funds Appropriated in 2023

Total Funds Reserved as of end of 2022

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$652,000.00	\$652,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$130,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$980,080.00			
			\$0.00	Bonds - Principal	\$13,790,000.00	\$14,635,000.00	\$14,515,000.00	
			\$0.00	Bonds - Interest	\$4,145,837.50	\$3,689,238.00	\$3,205,838.00	
			\$0.00	Loans & Other Debt - Principal	\$38,709.04			
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
			·	Total	\$19,084,626.54	\$18,324,238.00	\$17,720,838.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$18,780,990.00		\$18,780,990.00	Total Principal	\$13,958,709.04	\$14,635,000.00	\$14,515,000.00	\$0.00
Notes Outstanding	\$21,820,000.00		\$21,820,000.00	Total Interest	\$5,125,917.50	\$3,689,238.00	\$3,205,838.00	\$0.00
Bonds Outstanding	\$148,220,000.00	\$2,196,733.13	\$146,023,266.87	% of Total Current Year Budget	19.29%			
Loans and Other Debt	\$275,163.56		\$275,163.56			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$189,748,153.56	\$2,848,733.13	\$186,899,420.43	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	11,701			Total Other				
-								
Per Capita Gross Debt	\$16,216.40			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$15,972.94			Rating	•	AA		
⁻				Year of Last Rating		2022		
3 Year Average Property Valuation		\$15,701,010,560.00						
11.00	=	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	1.19%		Mark A il Municipality has	no bonu raung			
The Debt as 70 of 3 Teal Average FI	eperty valuation =	1.19%		Chart HED 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	City of Sea Isle City	BA & City Engineer	Administration		7/1/2023	6/30/2026	\$168,000.00
Recipient	Municipality	City of Sea Isle City	CRS Coordinator	Uniform Construction Code		7/1/2022	6/30/2026	\$8,383 per month
Lead	Municipality	Upper Township	EMS & Fire Suppression	EMS / Dispatch				Billed Per Call
Lead	Municipality	Upper Township	911 Dispatch	EMS / Dispatch				\$261,032.00
Recipient	Municipality	City of Sea Isle City	Electric Sub-Code & Inspections	Uniform Construction Code		7/1/2023	12/31/2027	\$22,000.00
Recipient	Municipality	City of Sea Isle City	Uniform Construction Code	Uniform Construction Code		7/1/2022	6/30/2026	\$7,463 per month
Recipient	Municipality	City of Sea Isle City	Uniform Construction Code	Uniform Construction Code		7/1/2022	6/30/2026	\$3,458 per month
Recipient	Municipality	Upper Township	Emergency Management	Emergency Management		1/1/2023	12/31/2025	\$15,000.00
	Amount Received Page Total							\$261,032.00
	Amount Paid Page Total							\$205,000.00
	Page Total							\$466,032.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	A 4 D 1 T. 4-1							#2<1 022 00
	Amount Received Total							\$261,032.00
	Amount Paid Total Total							\$205,000.00
<u> </u>	Iviai		Chart I					\$466,032.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	